

Appendix A - Financial Implications

The total expenditure to be approved is as follows:

Ref.	Item	£
1	Recommended tender for acceptance: CMS Accommodating People Limited	1,289,168.50
2	Structural Engineers Fees	8,245.00
3	CDM Advisor Fees	3,600.00
4	Planning	9,246.00
5	Design & Project Management Fees	154,700.22
6	FFE & ICT	130,000.00
7	Remodelling Classrooms	300,000.00
8	Specialist fit out – Science Laboratories	150,000.00
9	Incoming Electrical Supply for Temporary Accommodation including housing and associated builders work	28,000.00
10	Decanting, Removals	20,000.00
11	Client Contingency	100,000.00
12	ESTIMATED TOTAL COST [exc. VAT]	<u>2,192,959.72</u>